

Project Summary Report For INDOOR & OPEN SPACE 59 & 58 ACTIVITIES 2010/2011

City Services															
Project	Activity	Project Name	Start	Project Description	Funding Source	Whole Project	City Parks Staff Member	City Projects Staff Member	2011	Progress Notes	Task Complete Y/N	Will assets be created?	Completion Notes	Managers Notes	
1098	Open Space - Parks & Coastal	Wairakei Stream Development	1/07/2012	Outcome of Reserves LOS Review project. The intent is to stage the implementation of the concept plan (Wairakei Reserve Landscape Development) over 10 years. There is to be planting of specimen trees and revegetation, walkway links and pedestrian bridges over the stream.	PAPSIIF_24.00% LOAN_76.00%	\$1,767,850		§ 7(2)(f)(ii)	\$176,785	Project scope delivered. Initial walk over with § 7(2)(f)(ii) § 7(2)(f)(ii) carried out. Discussions held with Transportation regarding walkway width and funding. Walkway from Golden Sands Dr - Emerald Shores to be built this financial year. Design services awarded to Tonkin and Taylor. Design and contract documents received. Contract out on an invited basis. Lowest Price Conforming Method of assessment. Engineers estimate of \$130000 for walkway construction. § 7(2)(f)(ii) has been notified of a potential archaeological site conflict and is working to determine if this will have an effect on the delivery of this section of walkway. Forward planning for the next two years construction is underway. The potential archaeological site conflict has been resolved. The contract for walkway construction has been awarded to HEB for Aprox & 100000 with a commencement date of 7/10/10. Planning for the landscaping component will be undertaken in October 2010. Initial planning for landscaping has been carried out including discussing issues with § 7(2)(f)(ii) regarding site function and access. Construction is underway and on target, have carried out a site visit with § 7(2)(f)(ii). Construction of the walkway is complete. Planning of the landscaping component will be undertaken in late Jan 2011 with implementation in autumn 2011 § 7(2)(f)(ii)	Y	Y	Walkway constructed and asbults delivered to Confim team. Landscaping has been completed.		
2151	Open Space - Parks & Coastal	SH2 to Parau Sportsfields	1/07/2010	Land Purchase and developer re-imbusement for construction of roading link to Parau Farms Sportsfields (PREVIOUSLY LIPS 233).	BIF_37.00% LOAN_63.00%	\$818,000		Nil			N				
131	Open Space - Parks & Coastal	Blake Park - Reserve Development	1/07/2006	Reconfiguration of the soccer, rugby, cricket fields Events centre car parking Kawaka Street Entrance New Playground & fitness trail Hull Road Events space	LOAN_100.00%	\$3,131,100		§ 7(2)(f)(ii)	\$117,000	19 Nov 2010 - Draft revised concept plan for Blake Park nearly complete. Final review by Blake Park User Forum scheduled for 1 Dec 2010. Presentation to Counsillors to occur in February 2011	N				
143	Open Space - Parks & Coastal	Huharua Harbour Park Development	1/07/2006	To develop the Huharua (Plummers Point Sub Regional Park) Joint TCC/WBOPDC Committee approved TYP forecast 10/09/2008, DC435	BIF_44.96% LOAN_55.04%	\$1,314,227		WBOPDC	\$155,641		N	N			
144	Open Space - Parks & Coastal	TECT All Terrain Sub Regional Park Development	1/07/2006	Development and maintain TECT All Terrain Park (Pyes Pa) Jnt TCC/WBOPDC Committee approval to 2009/2019 TYP budget forecast 10/09/2008 DC438.	BIF_44.96% LOAN_55.04%	\$4,927,414		WBOPDC	\$292,500		N	N			
1689	Open Space - Parks & Coastal	Develop McLaren Falls	1/07/2009	Develop as per the RMP. The site is being developed over a period of 12 years to enhance the amenity, recreation facilities and assets. Improvements include visitor info centre, replace long drop toilets, footpaths, walls, fences, jetty, improve roading and front gate to allow bus access and parking, signage, establish native riparian planting areas along lake edge fenced from grazing stock, retaining on lake edge, leaflets, create walkways separated from the access road, to minimise pedestrian and vehicle conflict and other improvements.	LOAN_100.00%	\$2,681,000		§ 7(2)(f)(ii)	\$604,000	Of the three companies selected to tender for the V.S.C. only Mara construction put in a tender, the contract was signed on the 18th of October 2010. The initial design reviewed several times by representatives of Mara construction. Chow hill architects, Lucy § 7(2)(f)(ii) § 7(2)(f)(ii) Changes to the roof line, windows, and interior have been made. The developed design will be completed by Friday the 10th December, this is one month behind schedule. The building consent is to be applied for in mid December. With all the changes the project is still within budget. It has been found that the parks power supply is inadequate and costing are being sort to upgrade the system these prices will be available before 24th December 2010. Pricing for double glazing has also been asked for from § 7(2)(f)(ii) 4th March 2011. Confirmed site for building with builders and septic tank. Work starts Monday the 7th March. Location and size of the new power cable is completed, this is to go in two weeks after start. field drain location and design have been completed. Building to be completed in 12 weeks depending on weather § 7(2)(f)(ii) - Pd is the new project manager and he is finishing the design for the car park and this will be ready by the 21st March. The new toilet/shower block at the bottom flat. Agreed on general location. Size has been decided. 2x unisex accessible	N	Y	Scoping document sent to § 7(2)(f)(ii)		
1797	Open Space - Parks & Coastal	Coronation Park Open Space Area	30/03/1900	Demolish old Bowling Club Buildings after Mount Greens complex is completed and the clubs have moved. This project will allow for removal of the buildings after the tenants vacate (in line with council direction), replace 300mm of topsoil, seed the area and allow for detailed planning and costing of park development to reflect councils direction for a more affordable option. The park development will be accommodated for in project 1095 (currently outside of TYP), once the new design is complete.	MTINFILL_26.00% LOAN_74.00%	\$212,000		§ 7(2)(f)(ii)	\$212,000	The first release of the concept plan has been delivered and discussed with Boffa. Amendments to the Concept plan and perspective drawings will be received by 3 December. 31 January - Concept plan amended and preliminary cost delivered. \$982,429.45. Bowling Club facilities are being removed. 22 March 2011 Final changes to concept plan have been defined, waiting for final pricing to come from Boffa Miskell. The demolition is completed and area prepared to be grassed. Decisions to be made on what vegetation can be removed this year by the end of March.	N	Y			
1818	Open Space - Parks & Coastal	Tye Park Reserve	1/07/2009	Tye Park works as per the HRMP. 1 - Planning and consents. 2 - Playground and Car park. 3 - Planting.	TGAINFILL_15.00% LOAN_85.00%	\$310,000			\$205,000	This project has merged for cost savings and supervisory reasons with Stormwater and Wastewater with § 7(2)(f)(ii) as the Council main contact using Lysaghts as a Project Manager and HEB as Contractors. All play equipment installed in early April, paths currently being formed and paved with lawn seeding and cushionfall to follow. Park and carpark should re-open about mid - May.	N	Y			
1856	Open Space - Parks & Coastal	Grenada Park - Design and construct new amenities block	1/07/2009	Design and construct new amenities block in Grenada Park incorporating public toilets, changing rooms, showers and storage facilities for park users. Linked to project 2019. Will be subject to Community facilities strategy	RENEWAL_4.00% LOAN_96.00%	\$400,000			\$264,000	Ground breaking ceremony held in February and construction has commenced for Community Centre. Demolition of former sports centre completed. Existing sportsfields still in use, but new one not yet formed due to construction site.	N	Y		Scoping document sent to § 7(2)(f)(ii)	
1886	Open Space - Parks & Coastal	Tauranga Harbour Recreation - Limiting Vehicle Access to Foreshore	1/07/2009	Limiting vehicle access to the foreshore. Identify specific areas where on land access restrictions, such as bollards, fencing etc are required to stop vehicles driving onto the foreshore, where they are disturbing shellfish beds Put these structures in place.	LOAN_100.00%	\$10,000			\$3,333	Bay Street, Matus, has been selected as the project site following an assessment of options. A contractor has been selected and project works are expected to be completed by late October.	Y	? Refer completion notes	Works completed by contractor § 7(2)(f)(ii) head of schedule and within budget, feedback excellent from neighbours and stakeholders, discussion with Transportation required to determine whether they will be asset managers as works are on road reserve.	Scoping document sent to § 7(2)(f)(ii)	
2049	Open Space - Parks & Coastal	Structures Renewals	1/07/2009	Renewal of Parks Structures and Furniture	RENEWAL_100.00 %	\$6,063,017			\$276,348	Around \$5000.00 remaining, waiting for final invoices to come in.	Y	Y			
2050	Open Space - Parks & Coastal	Surfaces Renewals	1/07/2009	Surface renewals for Parks activities	RENEWAL_100.00 %	\$6,076,160			\$547,362	Budget is accounted for. Final works in completion include renewal of safety surface at Fergusson Park, and surface renewals at McLaren Falls. Significant budget has been allocated to renew surfaces affected by storm damage (Beach Road etc)	Y	Y			

2052	Open Space - Parks & Coastal	Utilities Renewals	1/07/2009	Utilities Renewals for Parks	RENEWAL_100.00%	\$792,977	§ 7(2)(f)(ii)	\$9,018	Gordon Spratt and Grenada Park CCTV Renewals are complete. Carlton is delayed due to saturation of the ground (trenching for cables not possible. Waiting for subsidence and hoping for installation to be completed over the next 6 weeks.	Y	Y		
2131	Open Space - Parks & Coastal	Mount Greens Sports Land Purchase	1/07/2010	Purchase of Land for Mount Greens. Making existing bowling areas for neighbourhood reserve. to developed the building.	BIF_50.00%; LOAN_50.00%	\$6,418,000	Nil	\$6,418,000		N	N		
2230	Open Space - Parks & Coastal	May Street Reserve	1/07/2009	Remove buildings and create a Passive Reserve - site prep, demolish pavilion, earthworks, car park, fence, retaining, planting, park furniture.	MTINFILL_26.00%; LOAN_74.00%	\$55,386	§ 7(2)(f)(ii)	\$45,386	Progress letter sent out with concept plan. B.C. acquired. In process of sourcing till, no works can begin until Croquet move out Jan - Feb Works have now been completed. The building has been removed and the retaining wall has been filled to prevent failure. Plantings have not occurred and this will be done from operational budgets once decisions on the future of the site has been finalised.	N	Y		
2232	Open Space - Parks & Coastal	Bulk Funding Restoration Project	1/07/2010	Description: The Bulk Funding Restoration Project is a balancing project. Decisions made by council during the 2009-10 ten year plan deliberations meant that it was impossible to deliver on an adopted policy. The bulk fund accommodates that by including smaller projects totalling the bulk fund value (different each year). Once the (annual) projects are selected for inclusion, then project 2232 is reduced to \$0 for that year and projects to the same value are included.	LOAN_100.00%	\$1,500,000	Nil	\$370,000	Completed. Council adopted the proposals as part of the Annual Plan with the exception of Bayfair Reserve Toilet project.	Y	N	Completed. Council adopted the proposals as part of the Annual Plan with the exception of Bayfair Reserve Toilet project. No scoping document - part of the annual plan process.	
2332	Open Space - Parks & Coastal	Kaka Street Playground	1/07/2010	Kaka Street Playground development	LOAN_100.00%	\$15,000			Provide funding for planning and consenting aspects (approx \$15k) related to a request for an all-access community playground on the Kaka Street reserve.				
2243	Open Space - Parks & Coastal	Mauao Walkway Improvement - Base Track	1/07/2009	This is to renew the base track and repair areas that are eroding. (REPLACES LIPS 1456 FROM 2010)	MTINFILL_26.00%; LOAN_74.00%	\$349,000		\$50,000	Project scoping completed please see TCC Ref 3155067. September 2010- no physical work will be carried out till late October early Nov, as land too wet to get material to site. November 10- Continuing with the filling of area's down slope of the Base track. Track overlay is also continuing from last years finish point. December 2010- Completed works for this year. All infill of rock downslope side of base track has been completed. Overlay of the base track has been completed. New box steps to 4x seat around track. upgrade of tracks leading to the Ranui site.	Y	Y	Completed-Work for 2010/2011 has been completed. 2.3 km's of the 2.9 km's has been completed. Awaiting July 2011 for the last installment of the projects money to complete the Base Track overlay	Scoping document sent to § 7(2)(f)(ii)
2253	Open Space - Parks & Coastal	Gordon Carmichael Reserve - 10yr development plan	1/07/2010	To develop this reserve with walkways and plantings as per the concept plan over a 10 year period (Future work 2010-2023 transferred from LIPS 275)	BETHSIF_17.00%; LOAN_83.00%	\$800,000		\$46,300	Completed update on works achieved to date and desired outcomes for the next 5 years. still to appointment someone to write concept plan up to § 7(2)(f)(ii) Plan in place for this year. So far 50 trees purchased for Reserve to be planted by volunteers, cost \$580.00. Some new signage ordered. Wildflowers donated. Contract out to develop next stage of walkway. Met with § 7(2)(f)(ii) from Isthmus briefed him on desired outcomes for the works completed map & the next 10yr plan, should be completed before Xmas.	N			
312	Open Space - Parks & Coastal	Moturiki Island - Redesign paths	1/07/2010	To realign paths to avoid areas on significance.	MTINFILL_26.00%; LOAN_74.00%	\$11,500	§ 7(2)(f)(ii)	\$10,000	Ice Construction estimated costs pre-Christmas. As they are the preferred walkway contractor due to quality finish (e.g. base track around the Mt) Council is intending to go ahead and begin the works in October/Nov. § 7(2)(f)(ii) calling IC 12/10/2010 to confirm commencement of works).	N	Y	22/6/2010 - the 1500 was not necessary as the preferred contractor did not charge for design. 30/11/10 Paths have been completed. Invoice has been received well above estimate. I will be investigating the breakdown of these costs and have spoken with § 7(2)(f)(ii) using some resurfacing budget to cover the extra cost.	Scoping document sent to § 7(2)(f)(ii)
334	Open Space - Parks & Coastal	Kopurerenua Valley Development	1/07/2006	Development of walkways, stream realignment and planting at K valley	LOAN_100.00%	\$8,535,945	§ 7(2)(f)(ii)	\$334,000	Project scope has been amended following a meeting 16 November between Parks and Leisure management and City Projects to now include the construction of a pedestrian river bridge near Faulkner Street. A meeting was held mid december with EBOP staff who confirmed this project could be consented by way of submitting a variation to one of the 4 existing consents for the Valley development. HEB, Downers Construction, Ice Construction, and Fletchers Construction are expected to be invited in January to submit design and build proposals for the bridge. Arborcare Limited have completed the first stage of vegetation clearance near Wylie Street as part of the Stage 2 River realignment Project, and are expected to commence further clearance in January. Cliff Ford Earthworks has commenced vegetation clearance near Faulkner Street in preparation for pathway development in 011 linking Faulkner Street to Watling Street. Colin Amrein Earthworks has been engaged to continue vegetation clearance in early 011 at the valley of Te Auetu. Discussions are progressing with Opus and Powerco regarding the undergrounding of the major existing 33 Kv power cable in the	N	Y		
511	Open Space - Parks & Coastal	Mauao Landscape Improvements	1/07/2008	Improvements to Mauao as per the conservation plan	MTINFILL_26.00%; LOAN_74.00%	\$275,000		\$180,000	Project scoping completed please see TCC Ref 3155068. September update- 50% of the new track work has been completed. Couch grass has been laid on open clay areas. Planting to happen in April. November 2010- Summit bush track has been upgraded. The breach in a terrace leading to the bush track and the summit has been repaired, with new box steps over repaired part. This joins the summit and the bush track. 2 sections of desire line tracks have been formalised. 1, as users come up from the Waikorire track they go closer to Mt Maunganui. This one has 2 sections of box steps. 1 being quite large. Track 2 is 70 metres down the 4x4 track and runs parallel with the 4x4 track. May 2011 planting is to take place this month. Streetsmart are about to lay the final 400 m of pedestrian track, then legend grass can finish his role out couch grass. June- Planting has been completed. Smart environmental are half way through laying the final 400m of pedestrian track. Legend couch grass is awaiting track to be completed before he comes and tidies up edges of track with grass. June 2011- Track has been completed, couch grass has been laid. Archaeologist is half way through her report for	Y	Y	Works completed by various contractors. Awaiting site archaeologist report to be sent to Historic Places Trust. Expected to be sent by 31st July.	Scoping document sent to § 7(2)(f)(ii)
530	Open Space - Parks & Coastal	Regional Park Minor Works	1/07/2006	Minor works for Mauao/McLaren Falls/K valley where data capture of assets is incomplete.	LOAN_100.00%	\$431,941		\$35,000		N	Y		
577	Open Space - Parks & Coastal	Equipment: Farm Vehicles Renewal	1/07/2010	Equipment: Farm vehicles renewal	RENEWAL_100.00%	\$20,000	Nil	\$10,000	This is for purchase of a new Kubota, the trade in price will make up the balance of the money. Now to be a cost saving as the Kubota is on the vehicle fleet list and programmed for renewal in a subsequent financial year.	N	Y		

321	Open Space - Parks & Coastal	Moumiki Island - Install Interpretation panels	1/07/2010	To install a series of interpretation panels on the island detailing its history. Consultation with all interested parties. Mounting structures need to be hot-dipped galv and two pack paint. Mounting structure on concrete plinth. Design, Printing, Installation.	LOAN_74% Mount Infill 26%	\$12,000		\$12,000	Sept 7th... On-site meeting yesterday with § 7(2)(f)(ii) § 7(2)(f)(ii) No specific decisions were made. Rather we brainstormed around the type of interpretation panels and the locality. Issues that were raised included the size of the panels, the prevalence of graffiti in areas on the island and 'the experience' visitors are looking for. Oct 12th... still have not committed to a space to install panels but like the hard were used at Gate Pa § 7(2)(f)(ii) § 7(2)(f)(ii) will meet again next week to decide on specifics. Dec 7th... Had a brief chat with § 7(2)(f)(ii) about content. he has lent me a booklet written by § 7(2)(f)(ii) - Pat March 7th... Meeting with cam today to confirm design § 7(2)(f)(ii) who is a local § 7(2)(f)(ii) estimated costs that we have accepted and we will organise a meeting with her, Council and § 7(2)(f)(ii) the lwi as some stage soon. This is to discuss the content for the panels. § 7(2)(f)(ii) have decided to divide the content into 3. One for European history, one for Maori history and one for DOC. I will ring § 7(2)(f)(ii) this week to inform him of this project and invite Maori interest. 24/3/2011 Putahi is very ill in hospital. I have met with § 7(2)(f)(ii) who is the alternative lwi rep. He has been briefed	N	Y		Scoping documents sent to § 7(2)(f)(ii)
493	Open Space - Parks & Coastal	Hall Road Reserve - Development	1/07/2010	To develop the reserve as per the management plan. Specimen trees, sign x 2, concrete path 2.5m wide, Re-veg, low amenity planting, seat.	LOAN_85% Tauranga Infill 15%	\$26,000		\$26,000	Designs and Concepts completed and direct consultation carried out with neighbours and extensive letter drop. Path of less length was constructed, and no further concerns.	Y	Y		Scoping document sent to § 7(2)(f)(ii)
789	Open Space - Parks & Coastal	Yatton park - walkway entrance upgrade	1/07/2010	re contour the entrances to the walkways to create clear visibility	LOAN_85% Tauranga Infill 15%	\$2,300		\$2,300	Project scope delivered. Walk over carried out to identify areas for work, project scope has been amended based on walk over and discussion with Steve Webb. Vegetation clearance best course of action to deliver the required outcomes of the project. Quote has been provided and accepted to carry out vegetation removal as per scope document. Works are programmed to be carried out by 30/10/10	Y	N	Vegetation has been cleared to achieve better vision of walkway entrances. Work was carried out for \$1200 saving \$1100	
708	Open Space - Parks & Coastal	Reilly Ave Reserve - Development	1/07/2010	To develop the reserve as per the management plan - Playground, 4 to 5 activity modular equipment & safety surface - all other RMP actions cancelled by Council decision during 2009/19 TYP deliberations.	LOAN_74% Mount Infill 26%	\$70,000		\$70,000	Initial concept sent to residents for comment. About 20 replies. Manufacturers invited to submit concept plans and prices, with § 7(2)(f)(ii) getting for safety and reputation of equipment and installers. Playground Peoples concept and price selected.	N	Y		
1088	Open Space - Parks & Coastal	Wells Ave Reserve - Playground	1/07/2010	To construct a playground on this reserve. After consultation, the playground was agreed to be combined with fitness equipment, on the same footprint, saving path construction costs and preserving the limited reserve Open Space.	LOAN_74% Mount Infill 26%	\$50,000	§ 7(2)(f)(ii)	\$50,000	Letters sent to 1,034 residents within the 500 m radius. Over thirty replies or phone calls. Five manufacturers submitted concepts and prices. Playground People, of Drury, Auckland selected to provide and install fitness/play Combination "C".	N	Y		
409	Open Space - Parks & Coastal	Landscape Development Bulk Fund	1/07/2006	\$15,000 fund to respond to community groups for assistance as per direction given during bulk fund process		OPERATIONAL	Nii	\$1,500		N	N		
500	Open Space - Parks & Coastal	Platform Safety Inspections	1/07/2010	Carry out independent audit of Parks and Leisure Structural Assets on a scheduled basis		OPERATIONAL	Nii	\$40,000	The safety inspections have been completed. This money (\$40,000) has gone into the regional parks forward planning budget and is set aside for the re-costing of management plan actions. This task has been quoted on by Boffa Miskel and is due to start in Jan 2011. Task started, the only outstanding actions is the active reserve costings. This is currently underway (April 2011).	N	N	Scoping document completed, this task does not go to City Projects.	
OPEX	Open Space - Parks & Coastal	Support a request for financial assistance (up to \$60k) for the Matua Bowling Club's artificial green	3/07/1905	Support a request for financial assistance (up to \$60k) for the Matua Bowling Club's artificial green		OPERATIONAL	Nii	\$60,000	The budget of 60k is sitting under 59 02 01 3870 with subcode 22 Matua Bowling Club in the 2010/11 year and is additional rates funding, not from existing. 20 Oct 2010 - initial payment of \$10,000 provided to club for securing order of surface. Construction to commence Nov/Dec 2010.	N	N		
1075	Open Space - Parks & Coastal	Street Gardens renewal	1/07/2006			OPERATIONAL	Nii	\$100,000	28/3/11. 2340 m2 of garden renewals completed at a cost of \$58316. This equates to \$24.92 per m2	N	Y		
1117	Open Space - Parks & Coastal	Botanical Gardens	1/07/2006	Repairs & maintenance Botanical gardens		OPERATIONAL	Nii	\$20,000		N	N		
1118	Open Space - Parks & Coastal	Reserve Tree Planting	1/07/2006	Reserve Tree Planting		OPERATIONAL	Nii	\$10,000		Y	Y		
1119	Open Space - Parks & Coastal	Street Tree Planting	1/07/2006	Street tree planting - More and larger street trees to be planted on arterials and collectors.		OPERATIONAL	Nii	\$30,000		Y	Y		
1122	Open Space - Parks & Coastal	Industrial Street Tree Planting	1/07/2006	Industrial street tree planting - more street trees to be planted in industrial areas.		OPERATIONAL	Nii	\$10,000		Y	Y		
1888	Open Space - Parks & Coastal	Tauranga Harbour Recreation - Forum	1/07/2009	Establish a forum made up of relevant agencies, tangata whenua, recreation groups and community representatives to: Discuss strategic recreational issues facing the Harbour. Facilitate discussions between all users of Pilot Bay and management agencies to explore and decide on a way to minimise conflicts in pilot Bay. Identify emerging issues. Facilitate communication and co-ordination between different management agencies and recreational user groups. Report on implementation of the action		NO ADD COST	Nii	\$0	The Tauranga Harbour Recreation Users Forum was established in late 2010 and the forum's first meeting was in January 2011. § 7(2)(f)(ii) has been appointed TCC's representative on the forum (lead agency EBOP). At this stage it is likely that the forum will be split in the future into a Northern Harbour User Forum and a Southern Harbour User Forum. A meeting was held with § 7(2)(f)(ii) on 1 April 2011 to discuss issues of interest to TCC and the forum, including Pilot Bay conflicts, and § 7(2)(f)(ii) will raise this issue with the relevant forum in due course. It was noted that lead agency the BOP Regional Council has not signalled Pilot Bay conflict resolution as a current priority. The establishment of the forum has now created the appropriate mechanism to consider and resolve a number of issues and conflicts in the harbour. § 7(2)(f)(ii) has advised § 7(2)(f)(ii) that their attendance at the forum may be requested from time to time to provide operational details and advise.	Y	N	The Tauranga Harbour Recreation Users Forum was established in late 2010, and the forum's first meeting was in January 2011. § 7(2)(f)(ii) has been appointed TCC's representative on the forum (lead agency EBOP). At this stage it is likely that the forum will be split in the future into a Northern Harbour User Forum and a Southern Harbour User Forum. A meeting was held with § 7(2)(f)(ii) on 1 April 2011 to discuss issues of interest to TCC and the forum, including Pilot Bay conflicts, and § 7(2)(f)(ii) will raise this issue with the relevant forum in due course. It was noted that lead agency the BOP Regional Council has not signalled Pilot Bay conflict resolution as a current priority. The establishment of the forum has now created the appropriate mechanism to consider and resolve a number of issues and conflicts in the harbour. § 7(2)(f)(ii) has advised § 7(2)(f)(ii) that their attendance at the forum may be requested from time to time to provide operational details and advise.	

1690	Open Space - Parks & Coastal	Tauranga Harbour Recreation - Pilot Bay Discussions	1/07/2009	Pilot Bay Facilitate discussions between all users of Pilot Bay and management agencies to explore and decide on a way to minimise conflicts in Pilot Bay.		NO ADD COST		Nii	\$0	A meeting with EBOP staff s 7(2)(f)(ii) expected December 010 to determine EBOP project commitments	Y	N	The Tauranga Harbour Recreation Users Forum was established in late 2010, and the forum's first meeting was in January 2011. s 7(2)(f)(ii) has been appointed TCC's representative on the forum (lead agency EBOP). At this stage it is likely that the forum will be split in the future into a Northern Harbour User Forum and a Southern Harbour User Forum. A meeting was held with s 7(2)(f)(ii) on 1 April 2011 to discuss issues of interest to TCC and the forum, including Pilot Bay conflicts, and s 7(2)(f)(ii) will raise this issue with the relevant forum in due course. It was noted that lead agency the BOP Regional Council has not signalled Pilot Bay conflict resolution as a current priority. The establishment of the forum has now created the appropriate mechanism to consider and resolve a number of issues and conflicts in the harbour s 7(2)(f)(ii) has advised s 7(2)(f)(ii) TCC Parks and Leisure Division that their attendance at the forum may be requested from time to time to provide operational details and advise.
1999	Open Space - Parks & Coastal	Spray Free Reserve - Berescourt Reserve	1/07/2009	DC 411 September 11 2008. Berescourt Reserve selected for it s ease of being converted to be being managed as a spray free site. No alterations to the park are required to make it easier to maintain.		NO ADD COST		Nii	\$0	Have developed draft procedure, however after further discussion with TAAF more research is required into preparation prior to going 'spray free'. Looking adopt plant Prior to Jan 2011 and implement in Feb 2011.	N	N	
2000	Open Space - Parks & Coastal	Assess options to expand the harbour, river and coastal park network	1/07/2010	DC329 4th August 2008 In collaboration with other organisations explore options for expanding the existing harbour, river and coastal network. (Action 3j of OSS) Aligns with LIPS 1995 and 2002		NO ADD COST		Nii	\$0		N	N	
2001	Open Space - Parks & Coastal	Technical Working Group Established to review council projects	1/07/2009	DC 329 4th August 2008 Action 2a of OSS		OPERATIONAL		Nii	\$1,500		N	N	
2140	Open Space - Parks & Coastal	Assessment into the development of skating and freestyle BMX activities	1/10/2009	Undertake an assessment into the development of skating and freestyle BMX activities in growth areas (identified in the extreme sports strategy).		NO ADD COST		Nii	\$0	This action is going to be included in the stocktake of the Open Space and Active Living Strategy discussions with Elected Members	N	N	
2252	Open Space - Parks & Coastal	Tauranga Rowing Club - Ongoing maintenance around the building	1/07/2010	Work with the Rowing Club to ensure that maintenance around their building on Memorial Park is kept to a high level.		NO ADD COST	s 7(2)(f)(ii)	Nii	\$0	Have met with club and explained what we can do and what they can do. Adjacent reserve garden has been renewed out of operational budgets	N	N	
2132	Open Space - Parks & Coastal	BMX Track Relocation Infrastructure Development	1/07/2009	Basic infrastructure required under TCC Active Reserve Management Plan for BMX Club Relocation to Cambridge Road Site.	cfwd	\$300,520				28 March 2011. There is now a water supply and power feed as far as the toilet block. The toilet block has been completed. Permission has been given for the BMX Club to erect a sign on the road reserve just outside the entrance. This is a project sign to thank their sponsors, primarily OPUS and PowerCo thru their City Partner contributions. A successful Open Day was held on 19th February with the first two straights finished and able to be ridden on. The reserve will not be open to the public at this point as there will still be some earthworks required. The lights will be installed in April. Currently aiming to have Cambridge Park open to the general public by the end of June.	N	Y	
696	Glen Park reserve	Open Space Level of Service Development - Bethlehem Urban Growth Area - SCIFS fund from Carmichaels THIS YEAR ONLY	1/07/2006	Development of open space areas to meet Best Practice Guidelines for Open Space as outlined in the draft Public Open Space Policy (to be consulted on through the LTCCP 2009-2019). Projects identified in the attached worksheet.	cfwd	\$92,400			\$95,500	An impressive playground completed in August, 2010, which includes seating, raised edges on the playground, boundary fencing, and protects the neighbourhood views of Mauae, while providing a range of experiences for children of all ages. Well done. No safety issues on this site.	Y	Y	
2030	Open Space - Parks & Coastal	Greerton 24 Hour public toilets - Greerton Rd Shopping Centre Car park	1/07/2009	Install a Novaloc (double bay, manual locking, stainless fittings) to replace the 24hr public toilets currently provided adjacent to the Library. These will be removed due to the Library & Community Centre project	cfwd	\$116,300		s 7(2)(f)(ii)	\$112,000	Design and Construction completed on 3 bay toilet opposite the Greerton Library in public car park. Includes well ventilated Mens, Womens, and Disabled access with Service Room. Inspected/Approved s 7(2)(f)(ii) on site with Civic Contractors mid-October, 2010. Open for business.	Y	Y	
2019	Indoor Space & Active Living	Arataki Community Centre - Grenada Park	1/07/2009	Develop a new Community Centre on Grenada Park to replace the existing Hall. Demolish the existing hall facility upon completion of the new centre. The new centre may become a focal point for youth in the community. Also associated to project 1896 - a new amenities block toilets/changing/storage for the Reserve.		\$2,825,000			\$1,735,000	17 Nov 2010 - Council endorsement of developed design/ Project now proceeding to detailed design and construction. Anticipated commencement date Feb 2011 with completion July 2011	N	Y	
361	Indoor Space & Active Living	Sport and Exhibition Centre	1/07/2006	Construct a Sport and Exhibition Centre beside Baypark Stadium		\$41,000,000			\$25,887,741	Progressing in line with expectations. Practical Completion date anticipated to be 28 August 2011	N	Y	
612	Indoor Space & Active Living	Mount Greens Sports Complex	1/07/2008	Construction of the Mount Greens Sports Complex on Totara Street in conjunction with the Cosmopolitan Club Mount Maunganui. Council to		\$4,739,327			\$1,801,787	Progressing in line with expectations. Practical Completion date anticipated on track for 30 Nov 2010.	N	Y	
2251	Indoor Space & Active Living	Indoor Space and Active Living Buildings Renewals	1/07/2010	Indoor Space and Active Living Buildings Renewals. These assets are managed by Property Services and this project provides for renewals on those assets. 58 Activity.		\$1,343,133			\$154,310	Nov 2010 - Mt Sports Centre painting and fire door replacement complete; Memorial Hall kitchen upgrade complete; other works scheduled for Dec/Jan quiet period in facilities.	N	N	

Total

