

Quarterly Update – Mount Programme – May 2023

KEY

	Planning phase
	Physical delivery phase
	Key milestone, e.g., business case, engagement, completion of works

TRANSPORT

PROJECT	PROJECT DESCRIPTION	Apr-Jun 23	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24
Grenada Street improvements	Awarded funding through Transport Choices - expected to be a two-way cycleway from Sandhurst to Girven and through Arataki Park.	Planning/design (needs to be completed by end of 2024)			Start construction
Links Ave Trial	Safety improvements and time restricted access of Links Ave to make it safer to walk and cycle and bus along the corridor.			An evaluation is likely to be received in Sept	
Arataki bus interchange – Detailed Business Case	Identify preferred site/s for a bus facility.		Business Case on hold until July/August 23 as need to understand Regional Council Tauranga network refresh work		
Raised pedestrian crossing Marine Parade / Te Ngaio Reserve	Safety improvements.	Works completed end of May 2023			
Roundabout Tay Street / Marine Parade	Safety improvements.	Planning/design Works completed mid 2023			Works completed mid 2024
Raised pedestrian crossing Marine Parade	Safety improvements.	To be included in the 2024-2027 LTP funding			
Ocean beach Road / Girven Road / Maranui Intersection Upgrades	Safety improvements.	Planning/design Works start early 2023			Works starts early 2024
Maunganui Road Tui - Hull Road upgrade	Safety improvements.	Planning/design		Works starts 2023	
Maunganui Road / Tweed Street signalled crossing (Destination Skate Park)	Safety improvements.	Planning/design		Work starts late 2023	
Connecting Mount Maunganui (Hewletts / Totorā / Maunganui Road Detailed Business Case)	Options for transport solutions – walking, cycling, PT, freight, commuter traffic.	Planning/design	Stage 1 business case complete (will identify preferred options)		
Accessible streets A (North of Golf)	Deliver quiet/liveable streets that make it easier to walk and cycle to key destinations such as the Marine Parade boardwalk, schools, and new skatepark.	Business Case point of entry June 2023		Consultation on options - November 2023	Look to issue BC (TCC &WK)
Accessible streets (Remaining Area A)	Deliver cycleway and public transport improvements on primary cycle route focusing on connections between schools, safer roads & speeds and improvements to existing footpaths and crossings.	Business Case point of entry June 2023		Consultation on options - November 2023	Look to issue BC (TCC &WK)
Parking Management Plan	Introduction of management tools (timing, berm parking, accessible parking).	Area A-draft report was presented in late Dec to commissioners. Further reporting proposed for mid to late 2023			

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SPACES AND PLACES

PROJECT	PROJECT DESCRIPTION	Apr-Jun 23	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24
Blake Park masterplanning	Develop an integrated set of outline masterplans that can guide short, medium, and long-term investments by Council, and its partners in its premier active reserves.	Ongoing engagement with users	Ongoing engagement with users	Ongoing engagement with users	
Marine Parade Boardwalk	A 3-4km coastal access boardwalk (some may be other materials) -construction due to start Jan 2023.	Natural Playground complete Construction starts Jan 2023		Walkway construction complete Dec 23; Tay St intersection reconstruction complete Oct 23	
Accessible Hotspots - Mount Drury	\$400K annual programme across Tauranga to work to make improvements to lead to the creation of areas that are highly accessible.		Design and development start in June 2023		
Coronation Park	Proposed reserve redesign.		Construction of New Toilets start	Concept plan revisited with prelim proposals confirmed which will be made available to stakeholders for comment	
Destination skatepark	Design and build a 2500sqm (approx.) purpose built skatepark in a new location on Maunganui and Hull Rds.	Build underway June 2023			
Golf Road Reserve - site master planning and implementation	To investigate use of Golf Road Reserve and implement decisions for the use.	Determination if Mt Golf Club can lease a portion of the reserve requires ongoing engagement	Playcentre build starting late 2023 subject to resource and building consent approvals		
Sportsfield Capacity increasing Projects Arataki Park & Links Ave reserve	To install drought resilient grass and floodlights to increase capacity of existing sports fields.		Design & Planning	Design & Planning	Implementation commencing early to mid 2024
Mauao Placemaking Project	A collaborative project between TCC and Ngā Poutiriao ō Mauao, 'Mauao Placemaking' sets out to share the rich history and stories of Mauao through new wayfinding signage and cultural touchpoints across the Maunga.	Various small packages of work underway	Various small packages of work underway	Various small packages of work underway	Various small packages of work underway

CITY PLANNING AND GROWTH

PROJECT	PROJECT DESCRIPTION	Apr-Jun 23	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24
Mount Spatial Plan	Develop a 30-year blueprint for the Mount to Arataki area, to provide for community wellbeing now and in the future.	Problem definitions and outcomes, option refinement	Refinement of preferred option	Final Plan	
Mount Industrial Planning Study	Develop an industrial study plan for the Mount Industrial area.	Problem definitions and outcomes, option refinement	Refinement of preferred option	Final Plan	
Plan Change 33	Plan change as per the Resource Management (Enabling Housing Supply and Other Matters) Amendment Act 2021 and the National Policy Statement on Urban Development.		Hearings 1-starts 3 rd July	Hearings 2 starts 2 nd October	
Managing activity around Whareroa Marae	Reported directly to the Tangata Whenua Standing Committee. Relates to small-scale, site-specific projects such as emergency access, road naming and so forth.	On-going	On-going	On-going	On-going
Mount Maunganui Air Quality Working Party	Led by Regional Council, the Working Party will collectively inform an overarching goal, being zero examples of cumulative harm on mana whenua and resident communities of Mount Maunganui from air pollution raised within the polluted air shed.	On-going	On-going	On-going	On-going

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HAZARDS AND CLIMATE CHANGE

PROJECT	PROJECT DESCRIPTION	Apr-Jun 23	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24
Natural Hazards	Continual update of natural hazards datasets in the area.		<p>New coastal inundation mapping to be released by BoPRC</p> <p>Update of existing groundwater modelling data completed.</p> <p>New landslide susceptibility maps to be released and an update to existing slope hazard maps completed</p>	<p>Sea level rise scenarios may be updated following anticipated updates to MfE Coastal Hazard Guidance documents (TBC)</p> <p>Liquefaction hazard may be updated following anticipated updates to MBIE Guidance documents (TBC)</p>	
Mount North Stormwater	Develop a flood mitigation strategy to address ongoing flooding throughout the Mount North area whilst considering the likely effects of climate change (sea level and groundwater rise as well as increased rainfall intensity).	Project planning underway, including proposed comms and engagement and integration with other projects, e.g., Mount Spatial Planning			
Civil defence emergency management		Tsunami risk map release June			